

## San Francisco Bay Area Rapid Transit District\* (BART)

Purchased transportation providers filing separate reports: Intelitrans (9170)

Chief Executive Officer: Thomas E. Margro,  
General Manager  
(510)464-6060

ID Number: 9003  
www.bart.org  
800 Madison Street, P.O. Box 12688  
Oakland, CA 94604-2688

## System Wide Information

## General Information

## Urbanized Area (UZA) Statistics — 1990 Census

**San Francisco--Oakland, CA**

Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZAs	6

## Service Area Statistics

Square Miles	103
Population	829,156

## Service Consumption

Annual Passenger Miles	1,184,094,227
Annual Unlinked Trips	90,974,498
Average Weekday Unlinked Trips	310,268
Average Saturday Unlinked Trips	132,372
Average Sunday Unlinked Trips	91,162

## Service Supplied

Annual Vehicle Revenue Miles	57,377,586
Annual Vehicle Revenue Hours	1,535,442
Vehicles Available for Maximum Service	668
Vehicles Operated in Maximum Service	523
Base Period Requirement	212

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	523	0
Demand Response	0	0
<b>Total</b>	<b>523</b>	<b>0</b>

## Financial Information

### Fare Revenues Earned

Directly Operated	\$193,847,271
Purchased Transportation	443,933
<b>Total Fare Revenues Earned</b>	<b><u>\$194,291,204</u></b>

### Sources of Operating Funds Expended

Passenger Fares	\$194,291,204
Local Funds	140,733,953
State Funds	254,719
Federal Assistance <sup>1</sup>	0
Other Funds	(20,481,228)
<b>Total Operating Funds Expended</b>	<b>\$314,798,648</b>

### Summary of Operating Expenses

Salaries, Wages and Benefits	\$257,589,946
Materials and Supplies	20,344,048
Purchased Transportation	0
Other Operating Expenses	31,672,166
<b>Total Operating Expenses</b>	<b>\$309,606,160</b>

Reconciling Cash Expenditures	\$0
-------------------------------	-----

### Sources of Capital Funds Expended

Local Funds	\$129,275,432
State Funds	43,311,996
Federal Assistance <sup>z</sup>	270,278,557
<b>Total Capital Funds Expended</b>	<b>\$442,865,985</b>

## Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	\$73,582,755	\$369,283,230	\$442,865,985
Demand Response	0	0	0
<b>Total</b>	<b>\$73,582,755</b>	<b>\$369,283,230</b>	<b>\$442,865,985</b>

## Characteristics

Operating Expense	\$309,606,160
Capital Funding	\$442,865,985
Annual Passenger Miles	1,184,094,227
Annual Vehicle Revenue Miles	57,377,586
Annual Unlinked Trips	90,974,498
Average Weekday Unlinked Trips	310,268
Annual Vehicle Revenue Hours	1,535,442
Fixed Guideway Directional Route Miles	190.1
Vehicles Available for Maximum Service	668
Average Fleet Age in Years	15.3
Vehicles Operated in Maximum Service	523
Peak to Base Ratio	2.3
Percent Spares	28%
Incidents	862
Patron Fatalities	0

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.40
Operating Expense per Vehicle Revenue Hour	\$201.64

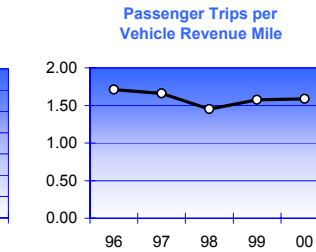
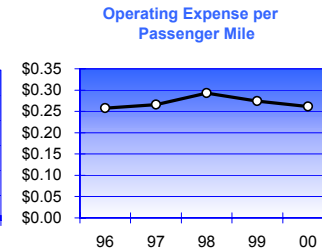
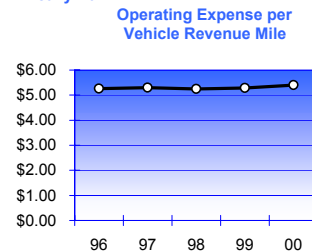
### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.26
Operating Expense per Unlinked Passenger Trip	\$3.40

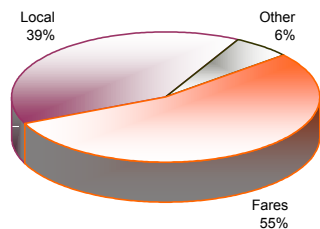
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.59
Unlinked Passenger Trips per Vehicle Revenue Hour	59.25

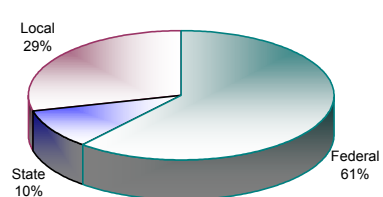
Heavy Rail



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

*Data Source: 2000 National Transit Database*  
9/24/2001 14:45